

NABARD, HEAD OFFICE, MUMBAI
DEPARTMENT OF REFINANCE - GOVERNMENT SPONSORED SCHEMES
PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
STATUS AS ON 31 October 2018

(Amt in ₹. lakh)

State	Brief Description of Type of Projects	No. of Schemes	TFO Sanctioned	Bank Loan	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
							Advance subsidy	Final Instalment	Interest subsidy I	Interest subsidy II	Total subsidy
2	3	4	5	6	7	8	9	10	11	12	13
ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermi compost, Bio fertilisers	95	762.2830	651.3700	120.1000	288.2100	38.2960	245.3090	2.9870	1.7990	286.3910
HIMACHAL PRADESH	Agri-Clinic and Agri Business	54	492.2480	380.0500	109.1380	183.4000	27.8800	122.0200	33.5000	0.0000	183.4000
KARNATAKA	Agri-Clinic Input Retail Dealership, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop Shop for all Agri-Services	275	7985.8270	5753.7110	2212.1160	1646.6366	57.0600	1454.0366	0.0000	0.0000	1511.0966
MAHARASHTRA	Cultivation of Carnation in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	444	5744.2040	3335.7570	1485.0320	1935.8040	58.4910	1847.7830	8.1540	21.1760	1935.6040
TAMIL NADU	Agri-Clinic	226	3347.5200	2271.5100	804.7500	830.6800	27.9900	615.7834	1.7000	6.5900	652.0634
UTTAR PRADESH	Agri-inputs Supply, Hiring of Agri Implements & Consultancy	706	4924.9560	4041.8350	883.1220	1599.0830	21.0360	1578.0470	0.0000	0.0000	1599.0830
WEST BENGAL	Agri-Clinic with Goatery and Broiler Unit, Agri-Clinics & Agri-Business	30	247.4021	203.0610	44.3410	90.7100	1.8650	82.2168	0.3532	0.0000	84.2350
MADHYA PRADESH	Agri-Clinic and Agri Business	72	961.9700	680.6300	216.8500	331.0847	14.3200	260.8897	1.7090	0.0000	276.9187
ANDHRA PRADESH	Agri-Clinic and Agri Business	17	322.2360	244.8760	83.5620	100.5380	2.5000	91.2860	0.0000	0.0000	93.7860
RAJASTHAN	Agri-Clinic and Agri Business	12	101.3840	71.3800	23.0050	35.1482	0.2750	29.4730	0.0743	0.0000	29.8223
BIHAR	Agri-Clinic and Agri Business	20	134.8780	114.0060	19.8700	41.4960	2.2230	38.4330	0.2400	0.6000	41.4960
PUNJAB	Agri-Clinic and Agri Business	10	83.8670	60.5000	12.0800	29.6000	4.5700	21.1970	0.0000	0.0000	25.7670
HARYANA	Agri-Clinic and Agri Business	60	617.4270	485.1910	112.4270	206.4048	6.8920	199.5128	0.0000	0.0000	206.4048
NAGALAND	Agri-Clinic and Agri Business	16	119.5800	89.8900	5.3700	44.0700	4.7129	37.06710	0.9200	0.0000	42.7000
CHHATTISGARH	Agri-Clinic and Agri Business	7	97.8180	74.6300	23.1880	35.8830	1.1250	24.2200	0.0000	1.53840	26.8834
KERALA	Agri-Clinic and Agri Business	14	142.1086	233.9200	51.4900	51.8148	0.0000	50.7448	1.0700	0.0000	51.8148
UTTARAKHAND	Agri-Clinic and Agri Business	33	550.1800	415.3400	131.5900	226.7160	1.6250	222.5635	1.0785	1.4480	226.7160
JAMMU & KASHMIR	Agri-Clinic and Agri Business	7	108.1400	91.5600	15.2900	43.6400	2.8435	37.9570	0.0000	0.0000	40.8005
MANIPUR	Agri-Clinic and Agri Business	18	198.0700	144.4400	51.5400	74.2100	0.0000	69.8100	0.0000	0.0000	69.8100
GUJARAT	Agri-Clinic and Agri Business	25	349.9030	273.9600	75.9430	119.9734	0.0000	119.9734	0.0000	0.0000	119.9734
JHARKHAND	Agri-Clinic and Agri Business	13	124.1600	105.7000	28.2300	42.6700	4.9720	35.5595	0.0000	0.0000	40.5315
MEGHALAYA	Agri-Clinic and Agri Business	1	10.0000	8.0000	2.0000	3.0200	1.5100	1.5100	0.0000	0.0000	3.0200
ARUNACHAL PRADESH	Agri-Clinic and Agri Business	4	26.5000	24.6500	1.8500	11.6600	0.0000	11.6600	0.0000	0.0000	11.6600
TELANGANA	Agri-Clinic and Agri Business	24	356.1320	275.2500	121.2320	115.5570	4.3293	91.2666	3.0946	2.4668	101.1573
GOA	Agri-Clinic and Agri Business	1	43.4300	35.0000	8.3800	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
ODISHA	Agri-Clinic and Agri Business	1	20.0000	16.8500	3.0000	7.2000	0.0000	7.1352	0.0000	0.0000	7.1352
SIKKIM	Agri-Clinic and Agri Business	1	19.6800	15.0000	4.6800	8.6592	0.0000	8.6592	0.0000	0.0000	8.6592
TOTAL		2186	27871.9017	20097.8670	6650.1790	8110.8687	282.3157	7311.3136	54.8806	35.6192	7884.1290

DETAILS OF SUBSIDY RELEASE (Cumulative)

(₹. in Lakh)

A	SUBSIDY RECEIVED FROM GOI	8186.59727
B	REFUNDS OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	48.53465
C	SUBSIDY RELEASED TO BANKS	7684.12904
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2018	169.83925
E	PROMOTIONAL EXPENSES DURING THE YEAR 2018 - 2019	0.00000
F	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	239.64276
G	BALANCE SUBSIDY AVAILABLE WITH NABARD	141.52087

(₹. in Lakh)

Subsidy Amt. Released by GoI during 2018-19	800.00000
Amt. claimed as subsidy against pending claims	600.00000
Amt. of Refund Recd. during 2018-19	5.40000

