

NABARD, HEAD OFFICE, MUMBAI
 DEPARTMENT OF REFERENCE - GOVERNMENT SPONSORED SCHEMES
 PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
 STATUS AS ON 31 August 2018

(Amt in ₹. lakh)

Sr.No.	State	Brief Description of Type of Project	No. of Schemes	JFO Sanctioned	Bank Loan	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
								Advance subsidy	Fiscal Titilisation	Interest subsidy I	Interest subsidy II	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermi-compost, Bio fortifiers	85	762.2830	651.3700	120.1050	248.7150	36.2960	244.3110	2.4670	1.7900	248.3580
2	HARYANA	Agri-Clinic and Agri Business	54	482.2450	306.0500	108.1550	143.4050	27.4600	122.0200	35.4880	0.0000	183.3880
3	KARNATAKA	Agri-Clinic Input Retail Distribution, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop Shop for all Agri-Services	258	1767.8350	3590.7110	2167.1490	1535.1856	67.0650	1438.0388	0.0000	0.0000	1495.6888
4	KHARASHTRA	Cultivation of Cereals in Poly House, Agri Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	437	5746.2040	3331.7570	1461.1830	5680.6020	58.4810	1802.7710	6.1540	21.1760	1480.6020
5	TAMIL NADU	Agri-Clinic	228	3347.3200	2271.5100	804.7650	850.8800	27.9300	616.7800	1.7100	6.6900	652.0800
6	UTTAR PRADESH	Agri-Input Supply, Training of Agri-Implementers & Consultancy	632	4373.2070	3389.5610	723.6170	1427.3530	21.5310	1388.1170	0.5050	0.0000	1428.1530
7	WEST BENGAL	Agri-Clinic with Coative and Retail Unit, Agri-Clinics & Agri-Business	28	238.4021	195.8611	63.5410	87.1900	1.0350	42.2188	0.3531	0.0000	84.2350
8	MADHYA PRADESH	Agri-Clinic and Agri Business	61	797.7000	563.1400	210.0700	282.2547	14.5210	261.3318	1.7090	0.0000	217.3408
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	16	288.8760	227.3760	77.7010	81.7860	2.4000	81.2860	0.0000	0.0000	95.7860
10	RAJASTHAN	Agri-Clinic and Agri Business	12	101.3840	71.3650	27.0050	35.1462	0.2790	29.4730	0.0740	0.0000	28.0223
11	BHAR	Agri-Clinic and Agri Business	20	134.8760	114.0060	19.8700	41.4850	2.2130	36.4530	0.2400	0.8000	41.4980
12	GUJARAT	Agri-Clinic and Agri Business	9	83.3870	60.6200	12.0000	28.0000	4.5720	21.2000	0.2000	0.0000	26.7000
13	BIHAR	Agri-Clinic and Agri Business	55	562.4270	441.5300	112.4170	192.6200	8.8920	179.2128	0.0000	0.0000	188.6048
14	MADHARAND	Agri-Clinic and Agri Business	16	118.6800	69.1050	3.5700	64.0700	4.7123	37.03710	0.9100	0.5000	42.7000
15	CHHATTISGARH	Agri-Clinic and Agri Business	7	87.8100	74.8200	23.1880	35.8824	1.1200	24.2800	0.0000	1.5160	26.8964
16	KERALA	Agri-Clinic and Agri Business	14	142.1088	232.9200	51.4900	51.8148	1.0000	50.7448	1.0700	0.0000	51.8148
17	UTTARAKHAND	Agri-Clinic and Agri Business	26	491.2850	386.5500	118.4100	203.8200	1.6230	199.6476	1.0798	1.4480	202.8000
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	9	104.1400	81.6600	16.2900	43.4800	2.8431	37.3570	0.0000	0.0000	40.8000
19	MANIPUR	Agri-Clinic and Agri Business	18	181.0700	144.4600	51.5400	74.2100	0.0100	68.8100	0.0000	0.0000	68.8100
20	GUJARAT	Agri-Clinic and Agri Business	24	318.3031	234.0800	72.2431	113.9685	0.0000	113.9685	0.0000	0.0000	113.9685
21	JHARKHAND	Agri-Clinic and Agri Business	13	124.1600	105.7000	28.2200	42.8700	4.9721	38.8978	0.0000	0.0000	40.5313
22	MEGHALAYA	Agri-Clinic and Agri Business	1	16.0000	8.2000	7.0000	3.0000	1.9100	1.5100	0.0000	0.0000	3.0000
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	4	28.5000	24.8500	14.910	11.8500	0.0000	11.8500	0.0000	0.0000	11.8500
24	JHARKHAND	Agri-Clinic and Agri Business	23	238.1320	276.2500	101.1570	101.1570	4.3223	97.8347	3.0648	2.4816	101.1570
25	GOA	Agri-Clinic and Agri Business	3	42.4300	36.0000	8.3000	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
26	ODISHA	Agri-Clinic and Agri Business	7	30.6000	16.8100	3.0000	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
27	SIKKIM	Agri-Clinic and Agri Business	1	16.8000	15.0000	4.0000	4.8662	0.0000	4.8662	0.0000	0.0000	4.8662
TOTAL			2124	36788.0510	19240.6411	8372.6947	7718.4844	282.3157	4982.1251	64.8798	35.8162	7332.8494



DETAILS OF SUBSIDY RELEASE (Cumulative)

(₹. in lakh)

A	SUBSIDY RECEIVED FROM GOI	6185.9272
B	REFUNDS OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	41.33483
C	SUBSIDY RELEASED TO BANKS	7332.84400
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2018	186.83826
E	PROMOTIONAL EXPENSES DURING THE YEAR 2018 - 2019	0.05030
F	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	643.47740
G	BALANCE SUBSIDY AVAILABLE WITH NABARD	148.68197

(₹. in lakh)

Subsidy Amt. Released by GOI during 2018-19	800.00000
Amt. claimed as subsidy against pending claims	250.00000
Amt. of Refund Recd. during 2018-19	0.00000