

NABARD, HEAD OFFICE, MUMBAI
DEPARTMENT OF REFINANCE - GOVERNMENT SPONSORED SCHEMES
PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
STATUS AS ON 31 March 2018

(Amt in ₹. lakh)

Sr.No.	State	Brief Description of Type of Projects	No. of Schemes	TFO Sanctioned	Bank Loan	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
								Advance subsidy	Final instalment	Interest subsidy I	Interest subsidy II	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermi compost, Bio fertilisers	95	762.2830	651.3700	120.1000	288.2100	36.2960	245.3110	2.9870	1.7990	286.3930
2	HIMACHAL PRADESH	Agri-Clinic and Agri Business	54	492.2480	380.0500	109.1380	183.4000	27.8800	122.0200	33.4989	0.0000	183.3989
3	KARNATAKA	Agri-Clinic Input Retail Dealership, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop Shop for all Agri-Services	250	7427.0700	5374.5110	2052.5590	1459.2330	57.0600	1378.7430	0.0000	0.0000	1435.8030
4	MAHARASHTRA	Cultivation of Carnation in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	414	5451.3710	3132.6970	1372.4420	1803.9880	58.4910	1716.1670	8.1540	21.1760	1803.9880
5	TAMIL NADU	Agri-Clinic	214	3160.8900	2130.2700	763.6900	768.5600	27.9900	615.7800	1.7000	6.5900	652.0600
6	UTTAR PRADESH	Agri-Inputs Supply, Hiring of Agri implements & Consultancy	612	4358.5300	3593.3610	704.0900	1409.7690	21.0360	1211.6730	0.0000	0.0000	1232.7090
7	WEST BENGAL	Agri-Clinic with Goatery and Broiler Unit, Agri-Clinics & Agri-Business	28	231.2021	191.9891	39.1130	84.8600	1.6650	65.6608	0.3532	0.0000	67.6790
8	MADHYA PRADESH	Agri-Clinic and Agri Business	61	797.7000	552.1400	181.0700	282.2747	14.3200	125.0498	1.7090	0.0000	141.0788
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	15	291.6770	217.3760	74.3010	90.8380	2.5000	88.3380	0.0000	0.0000	90.8380
10	RAJASTHAN	Agri-Clinic and Agri Business	12	101.3840	71.3800	23.0050	35.1482	0.2750	29.4730	0.0743	0.0000	29.8223
11	BIHAR	Agri-Clinic and Agri Business	20	134.8760	114.0060	19.8700	41.4960	2.2230	38.4330	0.2400	0.6000	41.4960
12	PUNJAB	Agri-Clinic and Agri Business	10	83.8670	60.5000	12.0800	29.6000	4.5700	21.2000	0.0000	0.0000	25.7700
13	HARYANA	Agri-Clinic and Agri Business	56	562.4270	441.5390	112.4270	206.4048	6.8920	179.7128	0.0000	0.0000	186.6048
14	NAGALAND	Agri-Clinic and Agri Business	16	119.5800	89.6900	5.3700	44.0700	4.7129	37.06710	0.9200	0.0000	42.7000
15	CHATTISGARH	Agri-Clinic and Agri Business	7	97.8180	74.6300	23.1880	35.8834	1.1250	24.2200	0.0000	1.53840	26.8834
16	KERALA	Agri-Clinic and Agri Business	14	142.1086	233.9200	51.4900	51.8148	0.0000	50.7448	1.0700	0.0000	51.8148
17	UTTARAKHAND	Agri-Clinic and Agri Business	28	491.2900	369.5800	118.4600	200.8000	1.6250	196.6475	1.0785	1.4490	200.8000
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	7	108.1400	90.9300	15.2900	43.6400	2.8435	37.9570	0.0000	0.0000	40.8005
19	MANIPUR	Agri-Clinic and Agri Business	18	198.0700	144.4400	51.5400	74.2100	0.0000	69.8100	0.0000	0.0000	69.8100
20	GUJARAT	Agri-Clinic and Agri Business	24	336.3031	264.0600	72.2431	113.9895	0.0000	113.9895	0.0000	0.0000	113.9895
21	JHARKHAND	Agri-Clinic and Agri Business	13	124.1600	105.7000	28.2300	42.6700	4.9720	35.5595	0.0000	0.0000	40.5315
22	MEGHALAYA	Agri-Clinic and Agri Business	1	10.0000	8.0000	2.0000	3.0200	1.5100	1.5100	0.0000	0.0000	3.0200
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	4	26.5000	24.6500	1.8500	11.6600	0.0000	11.6600	0.0000	0.0000	11.6600
24	TELANGANA	Agri-Clinic and Agri Business	20	352.7320	258.1500	94.2320	88.9172	4.3293	78.4438	3.0946	2.4668	88.3345
25	GOA	Agri-Clinic and Agri Business	1	43.4300	35.0000	8.3800	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
26	ODISHA	Agri-Clinic and Agri Business	1	20.0000	16.8500	3.0000	7.2000	0.0000	7.1352	0.0000	0.0000	7.1352
27	SIKKIM	Agri-Clinic and Agri Business	1	19.6800	15.0000	4.6800	8.6592	0.0000	8.6592	0.0000	0.0000	8.6592
	TOTAL		1996	25945.3368	18641.7891	6063.8381	7417.5158	282.3157	6518.1650	54.8795	35.6192	6890.9793

DETAILS OF SUBSIDY RELEASE(Cumulative)

(₹. in Lakh)

A	SUBSIDY RECEIVED FROM GOI	7386.59727
B	REFUNDS OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	34.05965
C	SUBSIDY RELEASED TO BANKS	6890.97931
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2017	145.31218
E	PROMOTIONAL EXPENSES DURING THE YEAR 2017 - 2018	24.20013
F	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	120.29387
G	BALANCE SUBSIDY AVAILABLE WITH NABARD (Pre Audit)	239.87143

(₹. in Lakh)

Subsidy Amt. Released by GoI during 2017-18	1356.46000
Amt. claimed as subsidy against pending claims	600.00000
Amt. of Refund Recd. during 2017-18	14.47500

