

NABARD, HEAD OFFICE, MUMBAI
 DEPARTMENT OF REFERENCE - GOVERNMENT SPONSORED SCHEMES
 PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
 STATUS AS ON 31 January 2018

(Amt in ₹. Lakh)

Sr.No.	State	Brief Description of Type of Projects	No. of Schemes	TFO Sanctioned	Bank Coop	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
								Advance subsidy	Fixed Investment	Interest subsidy I	Interest subsidy II	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermil compost, Bio fertilizers	95	762.2530	661.3700	120.1000	288.2100	36.2860	246.3110	2.9870	1.7990	288.3830
2	ASSAM	Agri Business	54	492.2480	380.0600	109.1340	193.4090	27.8800	122.0200	38.4989	0.0000	163.2889
3	KARNATAKA	Agri-Clinic Input Retail Dealership, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop Shop for an Agri-Services	246	7363.6000	6328.6110	2027.0890	1438.2530	67.0600	1371.8430	0.0030	0.0000	1428.6030
4	MAHARASHTRA	Cultivation of Camellia in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	414	5461.3740	3132.4970	1372.4420	1803.8480	66.4910	4716.1670	8.1840	21.1760	1893.9860
5	TAMIL NADU	Agri-Clinic	177	2661.2400	1698.0300	663.8120	658.0080	27.5900	617.6340	1.7000	6.6500	663.9140
6	UTTAR PRADESH	Agri-Inputs Supply, Hiring of Agri Equipments & Consultancy	492	4384.6300	3693.3810	704.0900	1409.7600	21.8260	1211.6730	0.0000	0.0000	1232.7930
7	WEST BENGAL	Agri-Clinic with Genary and Boller Unit, Agri-Clinics & Agri-Business	28	231.2021	191.8381	39.1130	84.8600	1.6050	56.0040	0.3832	0.0000	68.0030
8	MADHYA PRADESH	Agri-Clinic and Agri Business	67	734.7000	607.8900	166.3200	233.2747	14.2000	126.0495	1.7990	0.0000	141.0783
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	16	282.6270	210.5160	72.0180	86.8120	2.5000	84.3120	0.0000	0.0000	86.8120
10	RAJASTHAN	Agri-Clinic and Agri Business	12	401.3840	71.3400	23.4050	36.1482	0.1760	29.4730	0.0743	0.0000	29.8223
11	BIHAR	Agri-Clinic and Agri Business	20	124.8740	114.0000	19.8700	41.4388	2.2220	38.4330	0.5400	0.0000	41.4960
12	PUNJAB	Agri-Clinic and Agri Business	10	83.4670	80.6000	12.0600	29.6000	4.8700	21.2000	0.0000	0.0000	26.7700
13	HARYANA	Agri-Clinic and Agri Business	60	562.4270	441.8380	112.4270	188.0044	6.8820	160.8124	0.0000	0.0000	167.7666
14	HAGALAND	Agri-Clinic and Agri Business	16	199.8800	89.4900	6.3700	44.0700	4.7528	37.4671	0.8208	0.0000	42.7000
15	CHHATTISGARH	Agri-Clinic and Agri Business	7	97.8180	74.6300	21.1680	35.8434	1.1200	24.2200	0.0000	1.3284	26.8634
16	KERALA	Agri-Clinic and Agri Business	14	142.1086	233.9209	51.4900	61.8448	0.0000	60.7448	1.0700	0.0000	61.8148
17	UTTARAKHAND	Agri-Clinic and Agri Business	24	434.6900	223.2200	110.2200	177.7700	1.0230	173.6175	1.0746	1.4490	177.7700
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	8	44.0600	72.3600	43.2000	34.8400	2.8426	20.1966	0.0000	0.0000	32.0000
19	MANIPUR	Agri-Clinic and Agri Business	17	188.0700	136.9400	48.9400	70.2500	0.0000	68.8600	0.0000	0.0000	68.8600
20	GUJARAT	Agri-Clinic and Agri Business	24	336.3031	264.0000	72.1431	113.9486	0.0000	113.9886	0.0000	0.0000	113.9886
21	JHARKHAND	Agri-Clinic and Agri Business	93	124.1000	106.7000	28.2300	42.6700	4.9720	33.0400	0.0000	0.0000	38.0120
22	MEGHALAYA	Agri-Clinic and Agri Business	1	80.0000	8.0000	2.0000	3.0200	1.5100	1.5100	0.0000	0.0000	3.0200
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	3	18.0000	17.0000	1.0000	7.9200	0.0000	7.9200	0.0000	0.0000	7.9200
24	TELANGANA	Agri-Clinic and Agri Business	18	342.8320	251.1500	86.3320	86.7902	4.3781	73.9438	3.8944	2.4468	83.8345
25	GOA	Agri-Clinic and Agri Business	1	43.4300	36.0000	1.5000	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
26	ODISHA	Agri-Clinic and Agri Business	1	20.0000	18.8500	3.0000	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
27	SIKKIM	Agri-Clinic and Agri Business	1	15.0000	15.0000	4.5000	4.5000	0.0000	7.1362	0.0000	0.0000	7.1362
TOTAL			3942	25994.2764	18023.7491	6833.6791	1981.5824	282.2167	6453.6110	64.8796	36.6192	6664.4824

DETAILS OF SUBSIDY RELEASE (Cumulative)

	(₹. in Lakh)	(₹. in Lakh)
A	SUBSIDY RECEIVED FROM GOI	7190.88727
B	REFUNDING OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	34.05965
C	SUBSIDY RELEASED TO BANKS	6406.49236
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2017	146.31218
E	PROMOTIONAL EXPENSES DURING THE YEAR 2017 - 2018	4.95231
F	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	226.69231
G	BALANCE SUBSIDY AVAILABLE WITH NABARD	238.40277

[Subsidy Amt. Released by Govt during 2017-18 1368.46000
 Amt. claimed as subsidy against pending claims 608.00000
 Amt. of Refund Recd. during 2017-18 9.07200

