

NABARD, HEAD OFFICE, MUMBAI
DEPARTMENT OF REFERENCE - GOVERNMENT SPONSORED SCHEMES
PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
STATUS AS ON 31 December 2017

(Amt in ₹. lakh)

Sr.No.	State	Brief Description of Type of Projects	No. of Schemes	TFO Sanctioned	Bank Loan	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
								Advance subsidy	Final instalment	Interest subsidy I	Interest subsidy II	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermi compost, Bio fertilisers	95	762.2830	651.3700	120.1000	288.2100	36.2960	245.3110	2.9870	1.7990	286.3930
2	HIMACHAL PRADESH	Agri-Clinic and Agri Business	54	492.2480	380.0500	109.1380	183.4000	27.8800	122.0210	33.4989	0.0000	183.3989
3	KARNATAKA	Agri-Clinic Input Retail Dealership, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop Shop for all Agri-Services	246	7353.6000	5326.5110	2027.0890	1438.2530	57.0600	1373.9910	0.0000	0.0000	1431.0530
4	MAHARASHTRA	Cultivation of Carnation in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	414	5361.3710	4132.6970	1372.4420	1803.9880	58.4910	1716.1670	8.1540	21.1760	1803.9880
5	TAMIL NADU	Agri-Clinic	177	2554.5400	1698.0300	589.6120	658.0680	27.9900	617.6340	1.7000	6.5900	653.9140
6	UTTAR PRADESH	Agri-Inputs Supply, Hiring of Agri Implements & Consultancy	607	4303.8270	3553.7260	689.0220	1389.8070	21.0360	1170.3500	0.0000	0.0000	1191.3860
7	WEST BENGAL	Agri-Clinic with Goatery and Broiler Unit, Agri-Clinics & Agri-Business	23	183.4721	149.2781	34.0940	67.0540	1.6650	51.7428	0.3532	0.0000	53.7610
8	MADHYA PRADESH	Agri-Clinic and Agri Business	43	525.4300	403.8500	121.5400	175.9357	14.3200	124.0138	1.7090	0.0000	140.0428
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	15	282.5270	210.5160	72.0110	86.8120	2.5000	84.3120	0.0000	0.0000	86.8120
10	RAJASTHAN	Agri-Clinic and Agri Business	11	86.3840	66.7800	18.0050	29.7482	0.2750	29.3989	0.0743	0.0000	29.7482
11	BIHAR	Agri-Clinic and Agri Business	20	134.8760	114.0060	19.8700	41.4960	2.2230	38.4330	0.2400	0.6000	41.4960
12	PUNJAB	Agri-Clinic and Agri Business	10	83.8670	60.5000	12.0800	29.6000	4.5700	21.2000	0.0000	0.0000	25.7700
13	HARYANA	Agri-Clinic and Agri Business	56	562.4270	441.5390	112.4270	186.6048	6.8920	153.6138	0.0000	0.0000	160.5058
14	NAGALAND	Agri-Clinic and Agri Business	16	119.5800	89.6900	5.3700	44.0700	4.7129	37.0671	0.9200	0.0000	42.7000
15	CHATTISGARH	Agri-Clinic and Agri Business	5	72.8180	55.6300	17.1880	26.8834	1.1250	24.2200	0.0000	1.5384	26.8834
16	KERALA	Agri-Clinic and Agri Business	14	142.1086	233.9200	51.4900	51.8148	0.0000	50.7448	1.0700	0.0000	51.8148
17	UTTARAKHAND	Agri-Clinic and Agri Business	24	436.6900	323.2200	110.2200	177.7700	1.6250	173.6175	1.0785	1.4490	177.7700
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	6	88.0500	72.7500	13.2000	34.8400	2.8435	29.1565	0.0000	0.0000	32.0000
19	MANIPUR	Agri-Clinic and Agri Business	16	188.0700	136.9400	49.0400	70.2500	0.0000	65.8500	0.0000	0.0000	65.8500
20	GUJARAT	Agri-Clinic and Agri Business	24	336.3031	264.0600	72.2431	113.9895	0.0000	113.9895	0.0000	0.0000	113.9895
21	JHARKHAND	Agri-Clinic and Agri Business	13	124.1600	105.7000	28.2300	42.6700	4.9720	33.0400	0.0000	0.0000	38.0120
22	MEGHALAYA	Agri-Clinic and Agri Business	1	10.0000	8.0000	2.0000	3.0200	1.5100	1.5100	0.0000	0.0000	3.0200
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	3	18.0000	17.0000	1.0000	7.9200	0.0000	7.9200	0.0000	0.0000	7.9200
24	TELANGANA	Agri-Clinic and Agri Business	19	346.8320	251.1500	95.3320	86.7932	4.3293	73.9438	3.0946	2.4668	83.8345
25	GOA	Agri-Clinic and Agri Business	1	43.4300	35.0000	8.3800	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
26	ODISHA	Agri-Clinic and Agri Business	1	20.0000	16.8500	3.0000	7.2000	0.0000	7.1352	0.0000	0.0000	7.1352
27	SIKKIM	Agri-Clinic and Agri Business	1	19.6800	15.0000	4.6800	8.6592	0.0000	8.6592	0.0000	0.0000	8.6592
TOTAL			1915	24652.5738	18813.7631	5758.8031	7062.0568	282.3157	6382.2429	54.8795	35.6192	6755.0573

DETAILS OF SUBSIDY RELEASE(Cumulative)

(₹. in Lakh)

(₹. in Lakh)

A	SUBSIDY RECEIVED FROM GOI	7136.59727
B	REFUNDS OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	34.05965
C	SUBSIDY RELEASED TO BANKS	6755.05725
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2017	145.31218
E	PROMOTIONAL EXPENSES DURING THE YEAR 2017 - 2018	0.00000
F	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	0.17774
G	BALANCE SUBSIDY AVAILABLE WITH NABARD	270.10975

Subsidy Amt. Released by GoI during 2017-18	1106.46000
Amt. claimed as subsidy against pending claims	400.00000
Amt. of Refund Recd. during 2017-18	9.07200

