

F. No. 6(1)/2024/EM (E-147203)

Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
Extension Division
Directorate of Extension

Room No.216, Krishi Vistar Bhawan,
Pusa, New Delhi – 110001,

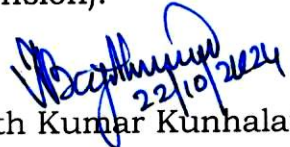
Dated, the 22nd October, 2024

OFFICE MEMORANDUM

Subject: Revision of Cost Norms for Training component under the AC&ABC Programme-reg.

Pursuant to the approvals of EFC vide F.No.5(12)-1/2021 dated 06.09.2021 of Department of Expenditure, Ministry of Finance and CCEA vide F.No.28/CM/2024 dated 07.10.2024 of Cabinet Secretariat, Government of India, I am directed to communicate herewith the Revised Cost Norms for the Training component of the Agri-Clinics & Agri-Business Centres (AC&ABC) programme of DA&FW, for implementation with immediate prospective effect. Detailed Revised Operational Guidelines for the AC&ABC programme will be communicated in due course after obtaining necessary approval from the Hon'ble Minister for Agriculture & Farmers Welfare, Government of India.

This is issued with the approval of Joint Secretary (Extension).


(Sajith Kumar Kunhalath)
Director (Farm Information)
E-Mail: sajith.kk@gov.in
Ph: 011-25847660

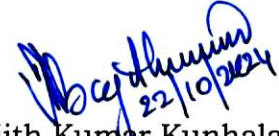
Distribution:

1. The Director General, MANAGE, Rajendranagar, Hyderabad, Telangana-500030
2. The Chief General Manager (DOR), NABARD Head Office, 3rd Floor, A&B Wing, Bandra-Kurla Complex, Bandra East, Mumbai, Maharashtra-400051.

APPROVED REVISED COST NORMS (AC&ABC)

S. No.	Items	Rate	Unit	Candidates	No. of Days	Amount (Rupees)
Training Expenses						
1	Food	300(150)	Rs./day	35	45	4,72,500(2,36,750)
2	Accommodation	200(100)	Rs./day	35	45	3,15,000(1,57,500)
3	Honorarium for Staff and Officers of Training Institute	120 (Lumpsum of Rs. 3000 for 45 days)	Rs./day	35	45	1,89,000(1,05,000)
4	Training Expenditure including Hands on training	200 (Lumpsum of Rs.8700 for 45 days)	Rs./day	35	45	3,15,000(3,04,500)
5	Pre-training expenses	1000(300)	Lumpsum	35	-	35,000(10,500)
Total of Training Expenses (I)						13,26,500 (7,44,250)
Handholding Expenses						
6	DPR Expenses	1500	Lumpsum	35	-	52,500
	Venture Establishment	1500	Lumpsum	35	-	52,500
	Loan Sanction	4000	Lumpsum	35	-	1,40,000
	Subsidy release	2000	Lumpsum	35	-	70,000
Total of Handholding Expenses (II)						3,15,000 (Lumpsum @Rs. 5000 (5000x35= 1,75,000)
MANAGE Expenses						
7	Coordination Expenses to be paid to MANAGE	500(2000)	Lumpsum	35	-	17,500(70,000)
8	Service charges to be paid to MANAGE	1000(1000)	Lumpsum	35	-	35,000(35,000)
Total of MANAGE Expenses (III)						52,500 (1,05,000)
Total Expenses (I+II+III)						16,94,000 (10,93,750)
Training Cost per candidate -Rs.16,94,000/35						48,400 (31,250)

(Note: The figures given in bracket are the existing cost norms)


 (Sajith Kumar Kunhalath)
 Director (Farm Information)