

F.No.1(1)/2020-ACABC/EM(E-82687)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture and Farmers Welfare
(Directorate of Extension)

Room No. 216, Krishi Vistar Bhawan
Pusa, New Delhi-110012
Dated, the 4th April, 2024

**Subject: Continuation of Agri-Clinics & Agri-Business Centres
Programme of Agriculture Extension under-Krishonnati Yojna during
2024-25-reg.**

I am directed to convey the continuation of the component Agri-Clinics and Agri-Business Centres (AC&ABC) of Agriculture Extension under - Krishonnati Yojna during 2024-25. It is also informed that this continuation is with the existing cost norms without any revision. Physical targets assigned to the implementing agencies for this period are detailed below:

Sl. No	Implementing Agency	Target Component	Target
1	National Institute for Agricultural Extension Management (MANAGE) Hyderabad	Candidates to be trained	5209 nos.
		Establishment of Agriventures (50% of trained candidates)	2605 nos.
		Conduct of Refresher Training programmes	20 nos. of 25 candidates each
2	National Bank for Agricultural and Rural Development (NABARD), Mumbai	Candidates (agriventures) to be extended with subsidy	579 Nos.
		Organization of Sensitization Workshops/Trainings	
		a. State/ UT Level (i) Physical -	14 (GJ, KTK, OD, HR&PB&CH, CG&MP, TN& PDN, AP&TS, MS&Goa, WB, UP, RJ, BR, Assam including nearby States & Manipur including nearby states)
		(ii) Virtual-	9 (J&K and Ladakh, HP, UK, JH, KL, A&N, DND&DD, Delhi, Lakshadweep)
		b. District level i. Physical -	90
ii. Virtual -	210		

A copy of the Administrative Approval on budget allocation is also enclosed. MANAGE is requested to allocate trainings to only the NTIs who have onboarded themselves on

Krishi Mapper and regularly updating data on AC&ABC MIS Portal. NABARD is requested to vigorously follow with financial institutions for entertaining the trained candidates for extending credit facility and subsequent release of subsidy. It is requested to initiate necessary action for achieving the targets in time.

This issues with the approval of Competent Authority.

Encl: As above.



(Sajith Kumar Kunhalath)
Director (Farm Information)
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Distribution:

1. Dr. P. Chandra Shekara, Director General, MANAGE, Rajendra Nagar, Hyderabad-500030, Telangana.
2. Ms. N. Neeraja, Chief General Manager (DoR), NABARD, Plot No.C-24, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai-400051, Maharashtra.

F. No. 13-3/2023-B&Acs
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare

Krishi Bhawan, New Delhi-110001

Dated, the ¹⁵28 March, 2024

Subject: Administrative Approval for implementation of Schemes under Agriculture Extension under Green Revolution- Krishonnati Yojna during 2024-25.

I am directed to convey the Administrative Approval of the Government of India for implementation of Scheme "Agriculture Extension" under Green Revolution- Krishonnati Yojna which has four components namely 'Support to Central Institutes/ DOE, Establishment of Agri-Clinics and Agri-Business Centers (ACABCs), Mass Media Support to "Agriculture Extension" (MMSAE) and Support to State Extension Programme for Extension Reforms (ATMA component)' with a budgetary outlay of Rs. 92550.00 lakhs during the Financial Year 2024-25. **The Budget Estimate for the FY 2024-25 is basically based on an interim budget and in term of Appropriation (Vote on Account) Act, 2024, the expenditure may be incurred up to about 40-41% of total budget till the approval of final budget.**

2. The Component-wise/Head-wise allocation against budget outlays for the FY 2024-25 for each component will be as follows. There shall not be any deviation of funds under any component of the Scheme.

(Rupees in Lakhs)		
S. No.	SCHEME/HEAD	BE 2024-25
1.	Support to Central Institutes/DOE	
	Capital Heads-	
	4401- Capital Outlay on Crop Husbandry	
	109- Extension and Farmers Training	
	01- Support to Central Institutes/ DOE	
i.	010052- Machinery and Equipment	30.00
ii.	010071- Information, Computer, Telecommunications	30.00
iii.	010074- Furniture and Fixture	30.00
iv.	010077- Other Fixed Assets	1.00
	Revenue Heads-	
	Major Head – 2401 : Crops Husbandry	
	109 – Extension and Farmers' Training (Minor Head)	
	34 - Support to Central Institutes/DOE	
	01 - Establishment	
v.	340101 – Salaries	770.00
vi.	340105 – Rewards	8.00
vii.	340106 – Medical Treatment	30.00
viii.	340107 – Allowances	640.00
ix.	340108- Leave Travel Concession	10.00
x.	340109- Training Expenses	5.00
xi.	340111 – Domestic Travel Expenses(DTE)	20.00
xii.	340113 – Office Expenses	160.00
xiii.	340114 – Rent, Rates & Taxes for Land and Buildings	5.00
xiv.	340116- Printing and Publication	1.50
xv.	340118- Rent for others	1.00
xvi.	340119- Digital Equipment	10.00
xvii.	340124- Fuels and Lubricants	8.00
xviii.	340126 – Advertisement and Publicity	15.00

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28/03/2024

डी पोन्नी/D PONNI
 अवर सचिव/Under Secretary
 भारत सरकार/Government of India
 कृषि एवं किसान कल्याण मंत्रालय/M/o Agriculture & Farmers Welfare
 कृषि एवं किसान कल्याण विभाग/D/o Agri. & Farmers Welfare
 कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

xix	340127 – Minor Civil and Electric Works	95.00
xx	340128 – Professional Services	16.00
xxi	340129- Repair and Maintenance	2.00
xxii	340149- Other Revenue Expenditure	2.50
xxiii	96-Swatchta Action Plan 349613 -Office Expenses	10.00
	Sub-total (i to xxiii)	1900.00
xxiv	35 - National Institute of Agri. Extn. Management (MANAGE) 01 – Autonomous Body 350136-Grants-in-aid- Salaries	650.00
	Total : (i to xxiv)	2550.00
xxv	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers' Training (Minor Head) 36– Krishonnati Yojna 01- Agriculture Extension 360113 - Office Expenses (KCC)	2800.00
xxvi	360113 - Office Expenses (NGRCA)	25.00
xxvii	360113 - Office Expenses (Exh- Agri Startup)	25.00
xxviii	360126 - Advertisement and Publicity (Exhibition)	200.00
xxix	360128- Professional Services (NGRCA)	50.00
xxx	360131- Grants-in-aid — General [MANAGE- 300.00, STRY, FCAC & DAESI -600.00, EElS – 800.00, Exhibition – 100.00]	1800.00
xxxi	360135 – Grants for Creation of Capital Assets –MANAGE-600 & EEI - 200	800.00
xxxii	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01- Agriculture Extension 460131 Grants-in-aid - General [MANAGE – 175.00 EEI – 150.00, (STRY, FCAC & DAESI – 200.00]	525.00
xxxiii	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01- Agriculture Extension 480131- Grants-in-aid - General – [MANAGE – 100.00, STRY, FCAC & DAESI-185.00), EEIs – 140.00]	425.00
xxxiv	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers' Training (Minor Head) 10– Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid-General [EEIs-350.00., MANAGE - 200.00(for STRY, FCAC & DESAI)]	550.00
	Total(xxv to xxxiv)	7200.00
2.	Establishment of Agri-Clinic & Agri-Business Centres (ACABCs)	

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कृषि एवं किसान कल्याण विभाग / D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

xxxv	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers’ Training (Minor Head) 36 – Krishonnati Yojna 01- Agriculture Extension 360131- Grants-in-aid – General	2950.00	
	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01- Agriculture Extension 460131 – Grants-in-aid - General	250.00	
	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01 - Agriculture Extension 480131 – Grants-in-aid - General	200.00	
	Sub-Total (xxxv)	3400.00	
xxxvi	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers’ Training (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid-General	100.00	
	Total (xxxv to xxxvi)	3500.00	
3.	Mass Media Support to Agricultural Extension		
xxxvii	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers’ Training (Minor Head) 36 – Krishonnati Yojna 01 - Agriculture Extension 360126 – Advertisement and Publicity 360128 – Professional Services 360113- Office Expenses (Social Media)	9300.00 200.00 150.00	
	789-Special Component Plan for Scheduled Castes (Minor Head) 46 – Krishonnati Yojna 01 - Agriculture Extension 460126 – Advertisement and Publicity	5000.00	
	796- Tribal Area Sub Plan (Minor Head) 48 – Krishonnati Yojna 01 -Agriculture Extension 480126 – Advertisement and Publicity	1000.00	
	Major Head – 2552: North Eastern Areas 240-Crop Husbandry-Extension & Farmers’ Training. (Minor Head) 10 – Krishonnati Yojna 01- Agriculture Extension 100126- Advertisement and Publicity	3500.00	
	Sub-Total (xxxvii)	19150.00	
	4	Support to State Extension Programme for Extension Reforms (ATMA)	
	xxxviii	Major Head – 2401 : Crops Husbandry 109 – Extension & Farmers’ Training (Minor Head) 36 – Krishonnati Yojna 01- Agriculture Extension 360131 – Grants-in-aid General	250.00
		Sub Total (xxxviii)	250.00

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	Major Head-3601-Grants-in-aid to State Governments	
	06- Centrally Sponsored Scheme (Sub-Major Head)	
xxxix	101-Central Assistance/Share (Minor Head)	38000.00
	95 – Krishonnati Yojna 03- Agriculture Extension 950331- Grants-in-aid General	
	789-Spl. Comp. plan for Scheduled Castes (Minor Head)	8500.00
	76 – Krishonnati Yojna 03- Agriculture Extension 760331- Grants-in-aid General	
	796-Tribal Area Sub-Plan (Minor Head)	5000.00
	80 – Krishonnati Yojna 03- Agriculture Extension 800331- Grants-in-aid General	
	Sub Total (xxxix)	51500.00
	Major Head-3602-GIA to UT Governments with legislatures	
	06- Centrally Sponsored Scheme (Sub-Major Head)	
xxxx	101- Central Assistance/Share (Minor Head)	1000.00
	77 – Krishonnati Yojna 03- Agriculture Extension 770331 - Grants-in-aid General	
	789-Spl. Comp. plan for SCs (Minor Head)	250.00
	68 – Krishonnati Yojna 03- Agriculture Extension 680331- Grants-in-aid General	
	796- Tribal Area Sub-Plan(Minor Head)	300.00
	62 – Krishonnati Yojna 03- Agriculture Extension 620331- Grants-in-aid General	
	Sub Total (xxxx)	1550.00
	Major Head – 2552: North Eastern Areas	
xxxxxi	240-Crop Husbandry-Extension & Farmers' Training. (Minor Head)	2350.00
	10 – Krishonnati Yojna 01- Agriculture Extension 100131- Grants-in-aid General	
	789-Special Component Plan for Scheduled Castes (Minor Head)	500.00
	37 – Krishonnati Yojna 03- Agriculture Extension 370331- Grants-in-aid General	
	796-Tribal Area Sub-Plan(Minor Head)	4000.00
	60 – Krishonnati Yojna 04- Agriculture Extension 600431- Grants-in-aid General	
	Sub Total (xxxxi)	6850.00
	Total : (xxxviii + xxxix +xxxx + xxxxi)	60150.00
	Grand Total	92550.00

3. The Expenditure will be met from the sanctioned budget grant of the Directorate of Extension under Grant No. 1- Department of Agriculture and Farmers' Welfare and the expenditure will be debited to the following Head of Accounts as mentioned below during 2024-25.

अवर सचिव/Under Secretary
कृषि एवं किसान कल्याण विभाग, D/O Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan New Delhi-110001

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अवर सचिव/Under Secretary
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कृषि एवं किसान कल्याण मंत्रालय/M/o Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग, D/O Agri. & Farmers Welfare
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(i) Major Head – 2401-Crop Husbandry	Rs. 28500.00 lakhs
(ii) Major Head – 2552 – North Eastern Area	Rs. 11000.00 lakhs
(iii) Major Head – 3601-Grants-in-aid to State Govts.	Rs. 51500.00 lakhs
(iv) Major Head – 3602-Grants-in-aid to UT. Govts.	Rs. 1550.00 lakhs

Total: Rs. 92550.00 lakhs

4. As per the instructions of Ministry of Finance, the administrative approval under the component 'Support to Central Institute/DOE' is issued subject to the condition that the Govt. of India Grants to MANAGE for recurring expenditure will be limited to 60% of its actual projected recurring expenditure during 2024-25.

5. The Quarterly Progress Reports (QPRs) showing physical and financial achievements under each component shall be ensured by the Implementing Agency/Agencies regularly for onward transmission to the Department.

6. The budgetary provision under the ACABC Component during the FY 2024-25 for Training and Subsidy Component will be Rs. 2000.00 lakhs and Rs. 1500.00 lakhs with these components being implemented by MANAGE, Hyderabad and NABARD, Mumbai respectively. The funds under ACABC Component will be released in the form of Grants-in Aid to the Implementing Agency.

7. The Implementing Agencies in respect of all Components of the Central Sector Plan Scheme will be required to furnish Audited Utilization Certificates in the prescribed proforma (GFR 19A) to this Department immediately for the grants released during 2022-23. Provisional UCs may be required to be furnished in respect of funds released during 2023-24 clearly indicating the unspent balance as on 01.04.2024 to enable revalidation of the same for utilization during FY 2024-25, if required.

8. Support to State Extension Programme for Extension Reforms (ATMA Component)

(i) The pattern of funding for the Scheme shall be in the ratio of 60:40 (Centre: State) for General States and 90:10(Centre/ State) for North-Eastern States & two Himalayan States (Himachal Pradesh and Uttarakhand) for all components except Farmer Friend (FF), for which, it will be on 50:50 basis. However, funding for UTs (without legislature) will be 100% from GOI for all components.

(ii) Funds will be released as per demands projected by States/UTs through their State Extension Work Plan (SEWP) after it has been approved by State Level Sanctioning Committee (SLSC) of respective State/ Executive Committee in the DA&FW.

(iii) Monthly Progress Report on physical and financial achievements will be furnished by States/UTs implementing agencies etc. on Extension Reforms Monitoring System (ERMS) portal (<http://extensionreforms.dacnet.nic/in/>) regularly and no physical progress report would be entertained w.e.f. 01.04.2024, to concerned Scheme Officers of Directorate of Extension, New Delhi. Directorate of Extension will compile these monthly progress reports and submit the same to Department of Agriculture & Farmers Welfare in consolidated form with their comments.

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28/03/2024

डी पोन्नी/D PONNI
अवर सचिव/Under Secretary
भारत सरकार/Government of India
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कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

9. This issues with the approval of Competent Authority.

Yours faithfully,

Ponni
28/03/2024

(D.Ponni)

डी पोन्नी/D PONNI
अवर सचिव/Under Secretary
भारत सरकार/Government of India
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कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Under Secretary to the Govt. of India

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Copy to:-

1. The Pay & Accounts Officer, Directorate of Extension and E&S, Shastri Bhawan, New Delhi.
2. Director (Admn.)/ Director (EM)/ Director (ET), Director (FI), DOE, Krishi Vistar Bhawan, Pusa, New Delhi.
3. JD (ER)/ JD(ET)/ JD(Exhibition)/ JD(MM-1)/ JD(MM-2)/ JD(WP)/ JD(Publication)/ JD(EM).
4. DG, MANAGE, Rajender Nagar, Hyderabad – 500030.
5. Regional Director/ Director of EEIs, Nilokheri (Haryana), Hyderabad (Telengana), Anand (Gujarat) & Jorhat (Assam).
6. Secretary (Agri.) & Director (Agri.) of all States/UTs.
7. Director (SAMETIs) of all States/UTs.
8. Accountant General of all States/UTs.
9. Deputy Director (Admn.)/ Deputy Director (Accounts)/ AAO (B&A/c)/ DDO (Cash Section), Krishi Vistar Bhawan, Pusa, New Delhi.
10. Under Secretary (Finance-V)/ Budget Section, DA&FW, Krishi Bhawan, New Delhi.
11. PPS to J S (Extn)/ DS(Extn.)/ ADC (YRM)/ ADC (SK).
12. Hindi Section, DOE – for Hindi version of the Administrative Approval to be sent to Extension Desk, Krishi Bhawan, New Delhi.
13. Guard File.