

DEPARTMENT OF REFINANCE - GOVERNMENT SPONSORED SCHEMES
PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
STATUS AS ON 30 June 2017

(Amt in ₹. lakh)

Sr.No.	State	Brief Description of Type of Projects	No. of Schemes	TFO Sanctioned	Bank Loan	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
								Advance subsidy	Final instalment	Interest subsidy I	Interest subsidy II	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermi compost, Bio fertilisers	94	739.1930	634.1100	114.2700	279.4100	36.2960	236.5080	2.9870	1.7990	277.5900
2	HIMACHAL PRADESH	Agri-Clinic and Agri Business	54	492.2480	380.0500	109.1380	183.4000	27.8800	122.0211	33.4989	0.0000	183.4000
3	KARNATAKA	Agri-Clinic Input Retail Dealership, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop Shop for all Agri-Services	245	7194.5000	5204.5110	1989.9890	1370.4210	57.0600	1316.0440	0.0000	0.0000	1373.1040
4	MAHARASHTRA	Cultivation of Carnation in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	375	4982.9960	3758.0940	1223.8200	1613.9750	58.4910	1526.1540	8.1540	21.1760	1613.9750
5	TAMIL NADU	Agri-Clinic	170	2554.5400	1698.0300	589.6120	658.0680	27.9900	553.7050	1.7000	6.5900	589.9850
6	UTTAR PRADESH	Agri-Inputs Supply, Hiring of Agri Implements & Consultancy	458	3103.2240	2595.4760	446.6700	975.0610	21.0360	889.2930	0.0000	0.0000	910.3290
7	WEST BENGAL	Agri-Clinic with Goatery and Broiler Unit, Agri-Clinics & Agri-Business	23	162.4828	149.3781	34.0940	67.8040	1.6650	55.0298	0.3532	0.0000	57.0480
8	MADHYA PRADESH	Agri-Clinic and Agri Business	35	525.4300	403.8500	121.5400	175.9357	14.3200	76.6950	1.7090	0.0000	92.7240
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	15	291.6770	217.3760	74.3010	86.8120	2.5000	83.1240	0.0000	0.0000	85.6240
10	RAJASTHAN	Agri-Clinic and Agri Business	11	86.3840	66.7800	18.0050	29.7482	0.2750	29.4730	0.0743	0.0000	29.8223
11	BIHAR	Agri-Clinic and Agri Business	20	134.8760	114.0060	19.8700	41.4960	2.2230	38.4330	0.2400	0.6000	41.4960
12	PUNJAB	Agri-Clinic and Agri Business	10	83.8670	60.5000	12.0800	25.7700	4.5700	19.7500	0.0000	0.0000	24.3200
13	HARYANA	Agri-Clinic and Agri Business	53	484.9310	445.0390	109.8920	179.9010	6.8920	153.6138	0.0000	0.0000	160.5058
14	NAGALAND	Agri-Clinic and Agri Business	16	119.5800	89.6900	5.3700	44.0700	4.7129	37.0671	0.9200	0.0000	42.7000
15	CHATTISGARH	Agri-Clinic and Agri Business	5	72.8180	55.6300	17.1880	26.8834	1.1250	24.2200	0.0000	1.5384	26.8834
16	KERALA	Agri-Clinic and Agri Business	15	160.9177	248.6200	51.4900	58.5858	0.0000	57.5151	1.0707	0.0000	58.5858
17	UTTARAKHAND	Agri-Clinic and Agri Business	11	175.6500	132.6800	39.7100	73.9300	1.6250	69.7775	1.0785	1.4490	73.9300
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	6	88.0500	72.7500	13.2000	34.8400	2.8435	29.1565	0.0000	0.0000	32.0000
19	MANIPUR	Agri-Clinic and Agri Business	14	176.0700	122.4400	39.5400	64.5400	0.0000	60.5700	0.0000	0.0000	60.5700
20	GUJARAT	Agri-Clinic and Agri Business	23	316.3031	247.0600	69.2431	105.1895	0.0000	90.7895	0.0000	0.0000	90.7895
21	JHARKHAND	Agri-Clinic and Agri Business	12	124.1600	105.7000	28.2300	42.6700	4.9720	33.0400	0.0000	0.0000	38.0120
22	MEGHALAYA	Agri-Clinic and Agri Business	1	10.0000	8.0000	2.0000	3.0200	1.5100	1.5100	0.0000	0.0000	3.0200
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	2	12.0000	11.3000	0.7000	5.2800	0.0000	5.2800	0.0000	0.0000	5.2800
24	TELANGANA	Agri-Clinic and Agri Business	18	333.6320	243.1500	90.1320	82.0412	4.3293	71.5678	3.0946	2.4668	81.4585
25	GOA	Agri-Clinic and Agri Business	1	43.3800	35.0000	8.3800	7.2000	0.0000	7.2000	0.0000	0.0000	7.2000
26	ODISHA	Agri-Clinic and Agri Business	1	20.0000	16.8500	3.0000	7.2000	0.0000	7.1352	0.0000	0.0000	7.1352
27	SIKKIM	Agri-Clinic and Agri Business	1	19.6800	15.0000	4.6800	8.6592	0.0000	8.6592	0.0000	0.0000	8.6592
	TOTAL		1689	22508.5895	17131.0701	5236.1441	6251.9110	282.3157	5603.3316	54.8802	35.6192	5976.1466

DETAILS OF SUBSIDY RELEASE (Cumulative)

		(₹. in Lakh)
A	SUBSIDY RECEIVED FROM GOI	6686.59727
B	SUBSIDY RELEASED TO BANKS	5976.14664
C	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2017	145.31218
D	PROMOTIONAL EXPENSES DURING THE YEAR 2017 - 2018	0.00000
E	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	47.97818
F	BALANCE SUBSIDY AVAILABLE WITH NABARD	517.16027

(₹. in Lakh)

Subsidy Amt. Released by GoI during 2017-18	656.46000
Amt. claimed as subsidy against pending claims	500.00000
Amt. of Refund Recd. during 2017-18	5.47200

