

NABARD, HEAD OFFICE, MUMBAI
DEPARTMENT OF REFINANCE - GOVERNMENT SPONSORED SCHEMES
PROGRESS OF SCHEME FOR SETTING UP OF AGRICLINICS & AGRIBUSINESS CENTRES
STATUS AS ON 30 APRIL 2023

(Amt in Rs. lakh)

Sr. No.	State	Brief Description of Type of Projects	No. of Schemes	TFO Sanctioned	Bank Loan	Agri Entrepreneurs Contribution	Total amt. of eligible subsidy	Capital Subsidy released to banks				
								Advance subsidy	Final instalment / Composite Subsidy	Interest subsidy I	Interest subsidy II	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Business, Vet clinic, Poultry Hatchery, Supply of inputs, Vermi compost, Bio fertilizers	103	943.2600	800.4900	151.9600	373.5212	36.2960	330.6192	2.9870	1.7990	371.7012
2	HIMACHAL PRADESH	Agri-Clinic and Agri Business	56	532.2480	410.0500	119.1380	201.0000	27.8800	139.6200	33.5000	0.0000	201.0000
3	KARNATAKA	Agri-Clinic Input Retail Dealership, Agri-Clinic & Mineral Mixing Plant, Agri-Clinic, Agri Consultancy and Agri-Input Center, One-Stop	349	9667.6371	6910.5400	2757.0971	2227.5200	57.0600	2134.6600	0.0000	0.0000	2191.7200
4	MAHARASHTRA	Cultivation of Carnation in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	650	9307.8069	5960.6230	2450.0629	3026.4720	58.4910	2936.6780	8.1540	21.1760	3024.4990
5	TAMIL NADU	Agri-Clinic	400	5786.5247	4163.2565	1690.9618	1687.6589	27.9900	1629.7785	1.7000	6.5900	1666.0585
6	UTTAR PRADESH	Agri-Inputs Supply, Hiring of Agri Implements & Consultancy	1232	9232.4040	7099.1776	1935.2026	3024.5441	21.0360	3002.1855	0.0000	0.0000	3023.2215
7	WEST BENGAL	Agri-Clinic with Goatery and Broiler Unit, Agri-Clinics & Agri-Business	51	455.1982	347.6441	107.5531	174.7623	1.6650	172.7441	0.3532	0.0000	174.7623
8	MADHYA PRADESH	Agri-Clinic and Agri Business	149	2120.6140	1602.5180	491.3760	736.68	14.3200	673.9630	1.7090	0.0000	689.9920
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	21	401.7180	292.4462	109.2718	136.1682	2.5000	124.8770	0.0000	0.0000	127.3770
10	RAJASTHAN	Agri-Clinic and Agri Business	31	298.8513	228.2862	64.1511	108.0033	0.2750	98.3880	0.0743	0.0000	98.7373
11	BIHAR	Agri-Clinic and Agri Business	23	150.1260	127.7760	21.3500	47.2210	2.2230	44.1580	0.2400	0.6000	47.2210
12	PUNJAB	Agri-Clinic and Agri Business	13	124.7670	92.5000	20.9800	43.5190	4.5680	35.1170	0.0000	0.0000	39.6850
13	HARYANA	Agri-Clinic and Agri Business	73	693.4270	549.2910	124.3270	258.8650	6.8920	251.9730	0.0000	0.0000	258.8650
14	NAGALAND	Agri-Clinic and Agri Business	20	143.6376	107.6900	11.4276	55.0277	4.71286	49.39488	0.92000	0.00000	55.0277
15	CHHATTISGARH	Agri-Clinic and Agri Business	27	367.5030	286.8488	80.6542	135.7489	1.1250	133.0855	0.0000	1.53840	135.7489
16	KERALA	Agri-Clinic and Agri Business	21	230.6435	312.7200	87.9749	93.2993	0.0000	92.2293	1.0700	0.0000	93.2993
17	UTTARAKHAND	Agri-Clinic and Agri Business	53	725.0806	537.9700	183.8706	324.2211	1.6250	320.0615	1.0785	1.4490	324.2140
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	10	141.6400	120.6810	19.0400	56.8440	2.8435	51.1570	0.0000	0.0000	54.0005
19	MANIPUR	Agri-Clinic and Agri Business	24	249.5800	189.2200	61.0700	96.0824	0.0000	82.8824	0.0000	0.0000	82.8824
20	GUJARAT	Agri-Clinic and Agri Business	33	536.7631	414.8940	121.8691	184.0199	0.0000	162.5599	0.0000	0.0000	162.5599
21	JHARKHAND	Agri-Clinic and Agri Business	14	130.6550	110.7000	29.7250	45.5278	4.9720	38.4173	0.0000	0.0000	43.3893
22	MEGHALAYA	Agri-Clinic and Agri Business	1	10.0000	8.0000	2.0000	3.0200	1.5100	1.5100	0.0000	0.0000	3.0200
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	4	26.5000	24.6500	1.8500	11.6600	0.0000	11.6600	0.0000	0.0000	11.6600
24	TELANGANA	Agri-Clinic and Agri Business	125	2221.2155	1547.8500	673.4655	743.0652	4.3293	733.1745	3.0946	2.4668	743.0652
25	ODISHA	Agri-Clinic and Agri Business	3	71.3630	57.3500	14.0100	23.7300	0.0000	16.6000	0.0000	0.0000	16.6000
26	GOA	Agri-Clinic and Agri Business	1	26.4100	18.0000	8.4100	6.4800	0.0000	6.4800	0.0000	0.0000	6.4800
27	SIKKIM	Agri-Clinic and Agri Business	1	19.6800	15.0000	4.6800	8.6592	0.0000	8.6592	0.0000	0.0000	8.6592
28	TRIPURA	Agri-Clinic and Agri Business	1	17.0000	15.0000	2.0000	7.4800	0.0000	7.4800	0.0000	0.0000	7.4800
	TOTAL		3489	44632.2534	32351.1725	11345.47815	13840.8	282.314	13290.11266	54.88064	35.61915	13662.9261

DETAILS OF SUBSIDY RELEASE(Cumulative)

(Rs. in Lakh)

A	SUBSIDY RECEIVED FROM GOI	13935.69727
B	REFUNDS OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	70.53465
C	SUBSIDY RELEASED TO BANKS	13662.92611
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2023	283.34433
E	PROMOTIONAL EXPENSES DURING THE YEAR 2023-24	0.00000
F	SUBSIDY RECOMMENDED FOR RELEASE TO BANKS	19.56919
G	BALANCE SUBSIDY AVAILABLE WITH NABARD	40.39229

(Rs. in Lakh)

Subsidy Amt. Released by GoI during 2023-24	0.00000
Fund Indent sent to GoI for pending / anticipated claims	-
Amt. of Refund Recd. during 2023-24	0.00000

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DEPARTMENT OF REFINANCE - GOVERNMENT SPONSORED SCHEMES
PROGRESS OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
Category-wise Status As On 30 APRIL 2023

(Rs. in Lakh)

Sr. No.	State	SC				ST				General				Total subsidy			
		Male		Female		Male		Female		Male		Female		Male		Female	
		Number of claims	Subsidy amount	Number of claims	Subsidy amount	Number of claims	Subsidy amount	Number of claims	Subsidy amount	Number of claims	Subsidy amount	Number of claims	Subsidy amount	Number of claims	Subsidy amount	Number of claims	Subsidy amount
1	ASSAM	0	0.0000	0	0.0000	9	27.1840	0	0.0000	87	313.4452	7	31.0720	96	340.62920	7	31.0720
2	HIMACHAL PRADESH	18	45.0000	0	0.0000	1	8.8000	0	0.0000	37	147.2000	0	0.0000	56	201.00000	0	0.0000
3	KARNATAKA	33	238.8020	0	0.0000	4	35.2000	0	0.0000	297	1819.9908	15	97.7272	334	2093.99280	15	97.7272
4	MAHARASHTRA	30	166.2320	4	22.3620	1	1.2690	0	0.0000	576	2623.7280	39	210.9080	607	2791.22900	43	233.2700
5	TAMIL NADU	37	202.7374	5	26.0850	2	11.8800	0	0.0000	290	1054.4913	66	370.8648	329	1269.10874	71	396.9498
6	UTTAR PRADESH	83	234.7610	0	0.0000	0	0.0000	0	0.0000	1141	2758.8798	8	29.5807	1224	2993.64079	8	29.5807
7	WEST BENGAL	12	46.6330	0	0.0000	0	0.0000	0	0.0000	35	116.6893	4	11.4400	47	163.32225	4	11.4400
8	MADHYA PRADESH	5	28.9580	0	0.0000	4	26.4020	0	0.0000	134	603.8320	6	30.8000	143	659.19200	6	30.8000
9	ANDHRA PRADESH	1	8.7910	0	0.0000	1	8.8000	0	0.0000	15	94.0120	4	15.7740	17	111.60300	4	15.7740
10	RAJASTHAN	2	4.6969	0	0.0000	4	17.2480	0	0.0000	25	76.7925	0	0.0000	31	98.73731	0	0.0000
11	BIHAR	0	0.0000	0	0.0000	0	0.0000	0	0.0000	23	47.2210	0	0.0000	23	47.22100	0	0.0000
12	PUNJAB	3	13.0385	0	0.0000	0	0.0000	0	0.0000	9	24.9800	1	1.6665	12	38.01850	1	1.6665
13	HARYANA	4	17.1600	0	0.0000	0	0.0000	0	0.0000	68	235.3250	1	6.3800	72	252.48500	1	6.3800
14	NAGALAND	0	0.0000	0	0.0000	18	50.63774	2	4.39000	0	0.0000	0	0.0000	18	50.63774	2	4.3900
15	CHHATTISGARH	1	2.1234	0	0.0000	0	0.0000	0	0.0000	23	107.2316	3	26.3938	24	109.35506	3	26.3938
16	KERALA	1	0.8899	0	0.0000	0	0.0000	0	0.0000	16	59.4094	4	33.0000	17	60.29925	4	33.0000
17	UTTARAKHAND	0	0.0000	0	0.0000	0	0.0000	0	0.0000	52	315.4140	1	8.8000	52	315.41400	1	8.8000
18	JAMMU & KASHMIR	1	1.6665	0	0.0000	0	0.0000	0	0.0000	9	52.3340	0	0.0000	10	54.00050	0	0.0000
19	MANIPUR	0	0.0000	0	0.0000	0	0.0000	3	11.6300	21	71.2524	0	0.0000	21	71.25240	3	11.6300
20	GUJARAT	2	14.7840	0	0.0000	2	17.6000	0	0.0000	29	130.1759	0	0.0000	33	162.55987	0	0.0000
21	JHARKHAND	1	2.8578	0	0.0000	1	2.2000	0	0.0000	12	38.3315	0	0.0000	14	43.38925	0	0.0000
22	MEGHALAYA	0	0.0000	0	0.0000	1	3.0200	0	0.0000	0	0.0000	0	0.0000	1	3.02000	0	0.0000
23	ARUNACHAL PRADESH	0	0.0000	0	0.0000	4	11.6600	0	0.0000	0	0.0000	0	0.0000	4	11.66000	0	0.0000
24	TELANGANA	7	41.6460	2	13.2000	17	113.2826	6	39.6000	73	401.9523	20	133.3844	97	556.88085	28	186.1844
25	ODISHA	0	0.0000	0	0.0000	0	0.0000	0	0.0000	1	7.2000	2	9.4000	1	7.20000	2	9.4000
26	GOA	0	0.0000	0	0.0000	0	0.0000	0	0.0000	1	6.4800	0	0.0000	1	6.48000	0	0.0000
27	SIKKIM	0	0.0000	0	0.0000	0	0.0000	0	0.0000	1	8.6592	0	0.0000	1	8.65920	0	0.0000
28	TRIPURA	1	7.4800	0	0.0000	0	0.0000	0	0.0000	0	0.0000	0	0.0000	1	7.48000	0	0.0000
	TOTAL	242	1078.257	11	61.647	69	335.183	11	55.62	2975	11115.027	181	1017.191	3286	12528.46771	203	1134.4584

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