

No. 01(01)/PFC.I/2022
 Government of India
 Ministry of Finance
 Department of Expenditure

North Block, New Delhi
 7th September, 2022

OFFICE MEMORANDUM

Subject: Appraisal of Schemes – Centrally Sponsored Schemes (CSSs) and Central Sector Schemes (CSs) to be continued over the XVth Finance Commission Cycle (approved for continuation by the Cabinet till 30.09.2022 or such shorter period as may have been approved by the EFC).

Kind reference is invited to DoE's OM of even number dated 01.02.2022 vide which approval of the Cabinet for the Schemes, as mentioned in the Annexure to the DoE's ibid OM, upto 30.09.2022 or such shorter period as approved by the EFC and OM of even number dated 08.04.2022 vide which guidelines for re-appraisal of the said Schemes were issued. It is learnt that only a few EFC proposals are ready for appraisal process. In most cases the EFC Memos are undergoing inter-ministerial consultation (IMC) while EFC Memos of some schemes have not yet been subjected to IMC. In view of the direction of the Cabinet empowering Department of Expenditure to issue clarifications and instructions for the removal of difficulties in the implementation of schemes and also noting the facts stated above the following is conveyed:

- (i) Ministries/ Departments which have submitted/ will be submitting proposals for continuation of their respective Schemes before 30.09.2022 may release funds under these Schemes beyond 30.09.2022 subject to the limit of BE/RE 2022-23 till EFC appraisal.
 - (ii) In case of the Ministries/ Departments which fail to submit the proposals on/before 30.09.2022 for continuation of the Schemes (mentioned in Annexure to DoE's OM dated 01.02.2022) any release of funds beyond 30.09.2022 shall require prior concurrence of D/o Expenditure, until submission of the proposal for appraisal by the EFC (Except in cases of Commodity Boards under Department of Commerce as their evaluation reports have yet not been received from NITI Aayog).
2. This issues with the approval of Finance Secretary & Secretary (Expenditure)

Hema Jaiswal
 (Hema Jaiswal)
 Director, Policy & PFC.II
 07/09/2022

1. All the Secretaries to the Government of India (As per list)
2. All Financial Advisers, concerned Ministries/ Departments (As per list)
3. Prime Minister's Office
4. Cabinet Secretariat
5. NITI Aayog
6. Internal Circulation
7. DoE's Website

LIST

1. Secretary, D/o Commerce, Udyog Bhawan, New Delhi.
2. Secretary, M/o Home Affairs, North Block, New Delhi
3. Secretary, M/o Textiles, Udyog Bhawan, New Delhi
4. Secretary, M/o MSME, Udyog Bhawan, New Delhi
5. Secretary, D/o Financial Services, Jeevan Deep Building, Parliament Street, New Delhi
6. Secretary, M/o Minority Affairs, Shastri Bhawan, New Delhi
7. Secretary, D/o Water Resources, Rd & GR, Shram Shakti Bhawan, New Delhi
8. Secretary, M/o Rural Development, Krishi Bhawan, New Delhi
9. Secretary, M/o DoNER, Udyog Bhawan, New Delhi
10. Secretary, D/o Agriculture & Farmers' Welfare, Krishi Bhawan, New Delhi
11. Secretary, D/o Fertilizers, Shastri Bhawan, New Delhi
12. Secretary, D/o Food & Public Distribution, Krishi Bhawan, New Delhi
13. Secretary, M/o Coal, Shastri Bhawan, New Delhi
14. SS & FA, D/o Commerce, Udyog Bhawan, New Delhi.
15. AS & FA, M/o Home Affairs, North Block, New Delhi
16. AS & FA, M/o Textiles, Udyog Bhawan, New Delhi
17. SS & FA, M/o MSME, Udyog Bhawan, New Delhi
18. AS & FA, D/o Financial Services, Jeevan Deep Building, Parliament Street, New Delhi
19. JS & FA, M/o Minority Affairs, Shastri Bhawan, New Delhi
20. JS & FA, D/o Water Resources, RD & GR, Shram Shakti Bhawan, New Delhi
21. AS & FA, M/o Rural Development, Krishi Bhawan, New Delhi
22. AS & FA, M/o DoNER, Udyog Bhawan, New Delhi

23. AS & FA, D/o Agriculture & Farmers' Welfare, Krishi Bhawan, New Delhi

24. AS & FA, D/o Fertilizers, Shastri Bhawan, New Delhi

25. AS & FA, D/o Food & Public Distribution, Krishi Bhawan, New Delhi

26. JS & FA, M/o Coal, Shastri Bhawan, New Delhi

F.No. 01(01)/PFC-I/2022
Ministry of Finance
Department of Expenditure
PFC-I Division

North Block, New Delhi

Dated: 1st February, 2022

Office Memorandum

Subject: Approval of schemes – Centrally Sponsored Schemes (CSSs) and Central Sector Schemes (CSs) to be continued over the 15th Finance Commission cycle.

This is with reference to approval of Centrally Sponsored Schemes (CSSs) and Central Sector Schemes (CSs) to be continued over the 15th Finance Commission cycle. In this regard, the undersigned is directed to convey that the Cabinet vide its decision dated 19-01-2022 conveyed vide Cabinet Secretariat No.2/CM/2022(i) dated 28th January, 2022 has approved the following:

- i) With regard to schemes listed in Annexure, irrespective of the appraisal and recommendations of Expenditure Finance Committee (EFC) and in supersession of any approval of any component authority made for their continuation over the 15th Finance Commission cycle, the schemes may be continued only up to 30th September, 2022 or such shorter period as may have been approved by the EFC. Continuation of these schemes will be subject to adherence of the recommendations of the EFC. Fresh appraisal shall be carried out on an inter departmental basis by the EFC by then. This fresh appraisal shall be on the basis of 'Zero Base Budget' review with a view to identify whether these schemes need to be merged or closed or allowed to be continued with such modification in their design, architecture and financial outlays as may be needed to optimize the use of public fund and produce optimal benefits to the public.
- ii) During the period till 30th September, 2022 the schemes may continue to operate, disburse funds and sanction new commitments even if some such commitments may require expenditure beyond that date. However, the pace of expenditure including such commitment shall be reasonable for the time period and broadly proportionate to the overall outlay recommended by the EFC (approximately 1/10th of the outlay envisaged over the 5 years).

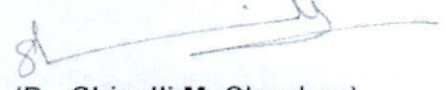
2. Guidelines for fresh appraisal will be issued separately. In the meanwhile, the Ministries/Departments may have a fresh look at these schemes in terms of broad guidelines given in DoE OM No. 42(02)/PF-II/2014 dated 8th December, 2020 keeping in view the objectives of further rationalization of these schemes through merger, closure and restructuring. The findings of the evaluation reports for these schemes may also be kept in view for such review. The appraisal process will also take into account the outcomes achieved by these schemes, the inherent strength of a Ministry/Department to

implement them including a decision on which Ministry should implement which scheme.

3. Any Cabinet Note or proposals by Ministries/ Departments for approval of the Finance Minister related to these schemes may be considered as disposed of.

4. This issues with the approval of Finance Secretary & Secretary (Expenditure).

Encl: As Above.



(Dr. Shivalli M. Chouhan)

Director (PFC-I)

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All Secretaries to the Government of India
All Financial Advisers Ministries/ Departments
Cabinet Secretariat
Prime Minister's Office
NITI Aayog
Railway Board
Internal Circulation

Annexure

Schemes continued up to 30-09-2022 or earlier				
S. No	Ministry/ Deptt.	List of Central Sector Schemes	List of Centrally Sponsored Schemes	Amount Recommended by EFC for XVth FC Cycle (₹ in Crore)
1	Commerce	Sustainable and Inclusive Development of Natural Rubber Sector		1,408
2		Integrated Coffee Development Project		1,159
3		Tea Development and Promotion Scheme		968
4		Integrated Scheme for Export Promotion and Quality Improvement in Spices and Research & Development of Cardamom		578
5	Home Affairs	Police Infrastructure : Building Projects of CAPFs, CPOs and Delhi Police		21,087
6	Home Affairs	Safety of Women under implementation in MHA		4,574
7	Home Affairs		Border Area Development Programme from 1st April, 2021 to 31st March, 2026.	4,535
8	Textiles	National Handicrafts Development Programme (NHDP)		998
9	Textiles	National Handloom Development Programme (NHDP)		950

10	MSME	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)		2,000
11	Financial Services	Augmentation of the corpus of Credit Guarantee Fund for Micro Units		7,000
12	Minority Affairs	Pradhan Mantri Educational Empowerment Scheme (PMEES)		2,294
13	Water Resources, RD&GR		Flood Management & Border Area Programme	4,500
14	Rural Development	Management Support to Rural Development Programmes and Strengthening of District Planning Process Scheme		176
15	DoNER	Schemes of North East Council		2,800
16	DoNER	SDP for BTC (new)		
17	DoNER	North East Special Infrastructure Development Scheme		
18	DoNER	North East Road Sector Development Scheme		
19	DoNER	Special Development Packages		
20	Agriculture & Farmers' Welfare	Integrated Scheme on Agricultural Cooperation		144
21	Fertilizers	Urea Subsidy		60,467

22	DFPD	Revised policy for distribution of sugar through Public Distribution System (PDS) for Antyodaya Anna Yojana (AAY) families		380
23	Agriculture & Farmers' Welfare		Krishionnati Yojana (Components)	73,092
24	Agriculture & Farmers' Welfare		Rashtriya Krishi Vikas Yojana (Components: Organic farming, Soil Health & fertility, Rainfed area development, Agriculture Mechanisatoin (including Promotion of Agricultural Mechanisation and Management of Crop Residue (CRM)), Village haats & GRAAMS, Crop Diversification Programme and Per Drop More Crop)	
25	Coal	Exploration of coal and Lignite		2,143

BY SPEED POST

F. No. 21-2/2019-NFSM (CA-V)
 Government of India
 Ministry of Agriculture & Farmers Welfare
 Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi.
 Dated: 15th September, 2022

To,

1. The Secretary (Agriculture),
 State Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar,
 Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka,
 Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland,
 Odisha, Punjab, Sikkim, Rajasthan, Tamil Nadu, Telangana, Tripura, Uttar Pradesh,
 Uttarakhand & West Bengal and UTs of Jammu & Kashmir and Ladakh.
2. All CDDs as per list.

Subject:-Extension/Continuation of the Project Management Team (PMT) at Crop Development Directorates (CDDs)/District/UTs/State level under Food and Nutrition Security (FNS) erstwhile NFSM Scheme for a period of six months w.e.f. 01.10.2022 to 31.03.2023 - reg.

Sir/Madam,

I am directed to refer to the above noted subject and to convey the approval of the Competent Authority for extension/continuation of PMT at the Crop Development Directorates (CDDs)/District/UTs/State level under the Food and Nutrition Security (FNS) erstwhile NFSM Scheme for a period of six months w.e.f. 01.10.2022 to 31.03.2023 on existing terms & conditions during FY 2022-23.

Yours Faithfully,



(Pushpa Kain)

Under Secretary to the Govt. of India
 Tel: 011-23382149/23386031
 E-mail: kain.pushpa@nic.in

Copy for information to:

1. The Mission Directors of the above States/UTs.
2. Sr. PPS to Agriculture Commissioner/PPS to JS(Crops).
3. ADC (Crops)/DC (Crops).
4. Dr. P.K. Saha, National Consultant & I/c Programme Manager.
5. Lead Programmer, NFSM. It is requested that this letter may be posted in NFSM's website
6. Guard File.