

MABARD, HEAD OFFICE, MUMBAI
DEPARTMENT OF REFINANCE - GOVERNMENT SPONSORED SCHEMES
PROGRAMME OF SCHEME FOR SETTING UP OF AGRI-CLINICS & AGRI-BUSINESS CENTRES
STATUS AS ON 30 November 2016

(Amt. in ₹ Lakhs)

Dr.No.	State	Brief Description of Type of Project	No. of Schemes	TFO Beneficiaries	Bank Loan	Agri-Entrepreneur Contribution	Total amt. of eligible subsidy	Capital Subsidy released to beneficiaries				
								Advance subsidy	Final instalment	Interest subsidy	Interest subsidy	Total subsidy
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ASSAM	Agri Clinics, Vet Clinic, Poultry Hatchery, Supply of inputs, Vermi compost, Bio fertilizers	98	782,055	651,300	120,100	244,000	56,380	247,693	2,870	1,788	248,310
2	BHARUCHA GUJARAT	Agri-Clinic and Agri Business	65	581,140	585,000	114,138	162,200	37,888	110,420	31,988	0,255	192,208
3	KARNATAKA	Agri-Clinic (part Rural) Co-ownership, Agri-Clinic 8 Mixed Model Plant, Agri-Clinic, Agri Consultancy and Agri-input Centre, One-Stop Shop for all Agri-Services	275	2863,227	1732,712	3211,116	1048,838	87,060	1454,826	0,000	0,000	1811,098
4	MAHARASHTRA	Diversification of Cane field in Poly House, Agri-Clinic, Agri Consultancy, Agri Business, Agri Input, Sales	44	6744,104	3326,767	1485,030	1926,840	68,490	1847,338	1,140	21,110	1928,420
5	TAMIL NADU	Agri-Clinic	332	2433,408	2342,818	812,000	882,870	27,880	746,290	1,710	6,380	791,310
6	UTTAR PRADESH	Agri-inputs Supply, linking of Agri-Implementers & Consultancy	708	4374,653	4061,328	383,120	1616,810	21,838	1978,670	0,000	0,000	1998,938
7	WEST BENGAL	Agri-Clinic with Gallery and Broker Unit, Agri-Clinic & Agri-Business	30	247,402	233,060	54,340	88,730	1,993	81,218	0,332	1,000	84,238
8	MIZORAM	Agri-Clinic and Agri Business	72	961,870	680,830	216,630	231,084	84,320	290,887	1,790	0,000	278,917
9	ANDHRA PRADESH	Agri-Clinic and Agri Business	17	322,210	244,670	65,623	100,688	2,500	91,298	0,000	0,000	95,798
10	RAJASTHAN	Agri-Clinic and Agri Business	15	121,384	68,280	26,590	42,248	0,270	36,327	0,074	0,000	36,870
11	BIHAR	Agri-Clinic and Agri Business	20	154,978	114,806	18,870	41,494	2,230	36,439	1,240	0,000	41,416
12	PUNJAB	Agri-Clinic and Agri Business	14	83,660	88,133	13,010	38,880	4,528	31,190	0,000	0,814	25,787
13	HARYANA	Agri-Clinic and Agri Business	60	687,420	485,190	112,420	208,498	1,823	198,326	0,000	0,000	200,498
14	HARJALAND	Agri-Clinic and Agri Business	18	137,880	101,680	11,590	61,998	4,712	44,098	0,620	0,000	45,828
15	CHHATTISGARH	Agri-Clinic and Agri Business	7	97,880	74,630	24,180	36,680	1,120	24,220	0,000	1,630	26,850
16	KERALA	Agri-Clinic and Agri Business	14	142,108	225,820	51,450	81,814	0,000	80,748	1,070	0,000	81,814
17	UTTERAKHAND	Agri-Clinic and Agri Business	31	380,180	418,288	131,880	228,160	1,810	122,685	1,086	1,480	216,760
18	JAMMU & KASHMIR	Agri-Clinic and Agri Business	9	328,140	188,320	18,490	84,880	2,828	41,866	0,000	0,000	51,880
19	MAHARASHTRA	Agri-Clinic and Agri Business	18	198,070	144,460	61,800	74,280	1,030	48,410	0,000	0,000	49,810
20	GUJARAT	Agri-Clinic and Agri Business	26	349,930	278,960	76,840	119,974	4,000	119,974	0,000	0,000	119,974
21	JHARKHAND	Agri-Clinic and Agri Business	15	124,188	105,000	21,200	42,670	4,920	34,538	0,000	0,000	40,638
22	NECHALAYA	Agri-Clinic and Agri Business	1	10,000	8,000	2,000	3,000	1,500	1,500	0,000	0,000	3,000
23	ARUNACHAL PRADESH	Agri-Clinic and Agri Business	4	26,000	24,888	1,800	21,880	0,000	11,660	0,000	0,000	11,660
24	TELANGANA	Agri-Clinic and Agri Business	24	358,120	278,290	121,200	158,880	4,186	81,266	2,816	2,466	141,182
25	GOA	Agri-Clinic and Agri Business	1	43,400	35,000	8,200	7,280	0,888	7,200	0,000	0,000	7,200
26	ODISHA	Agri-Clinic and Agri Business	4	20,000	18,000	3,000	7,000	0,900	7,182	0,000	0,800	7,182
27	BIHAR	Agri-Clinic and Agri Business	1	19,000	15,000	4,000	6,500	0,000	4,000	0,000	0,800	4,800
	TOTAL		2188	22843,001	22227,167	6676,640	9187,055	322,367	7457,642	24,420	28,882	7960,248



DETAILS OF SUBSIDY RELEASE (Cumulative)

		₹ in Lakhs
A	AMOUNT RECEIVED FROM GOVT	818,53,727
B	REFUNDS OVER THE YEARS ADDED BACK TO THE REGISTER BALANCE	48,43,465
C	SUBSIDY RELEASABLE TO BANKS	7881,33,284
D	PROMOTIONAL EXPENSES DURING THE YEARS 2010 to March 2016	548,59,126
E	PROMOTIONAL EXPENSES DURING THE YEAR 2016 - 2019	3,00,000
F	SUBSIDY RECOMMENDED FOR RELEASABLE TO BANKS	81,25,216
G	BALANCE SUBSIDY AVAILABLE WITH MABARD	135,65,987

Subsidy Amt. Released by Govt during 2016-18: 308,00,000
 Amt. claimed as subsidy against pending claims: 500,00,000
 Amt. of Nonfund Recd. during 2016-18: 5,40,000